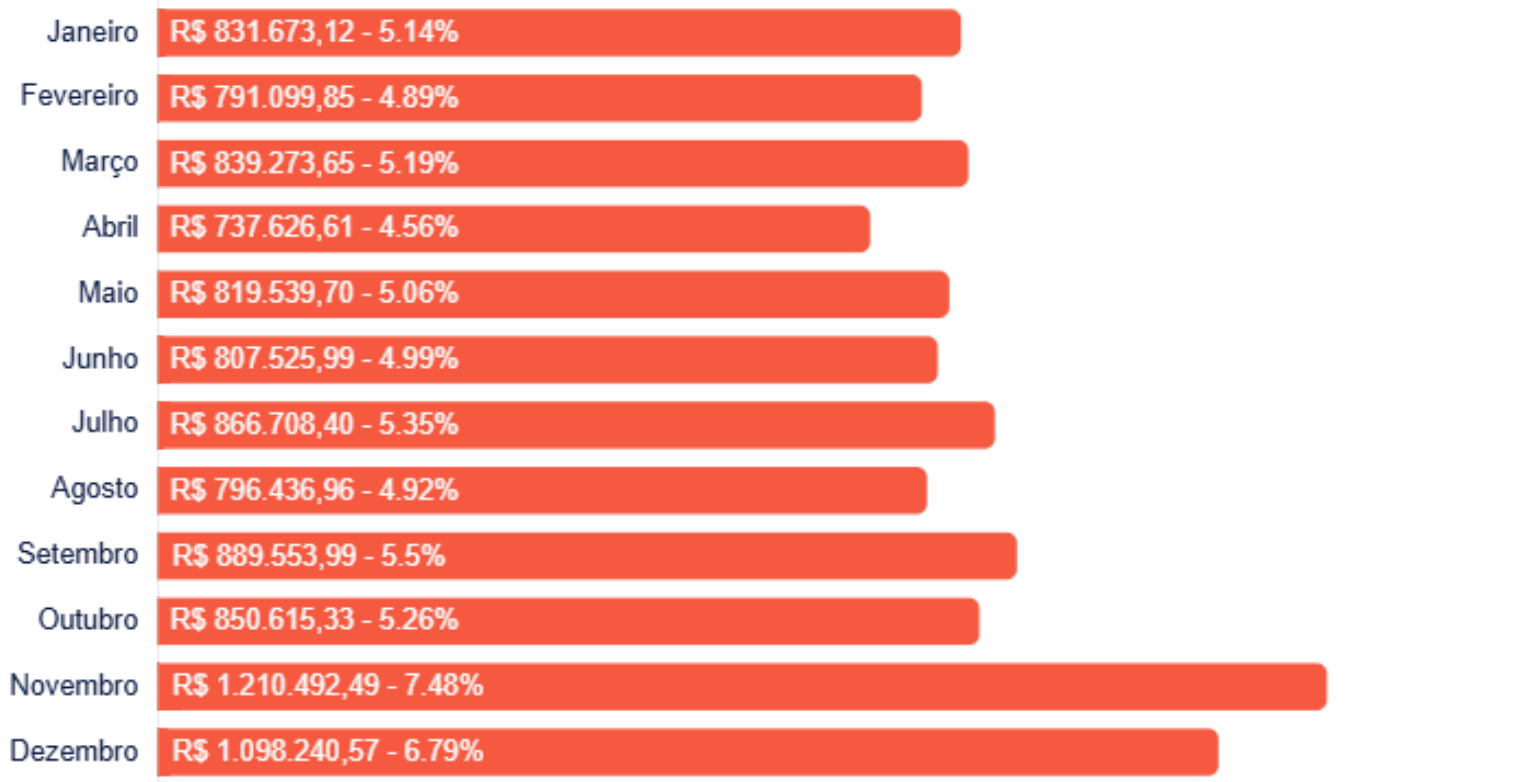


Taxa de Administração

Todos os meses - 2023



Total 2023

R\$ 16.185.736,73

Despesas

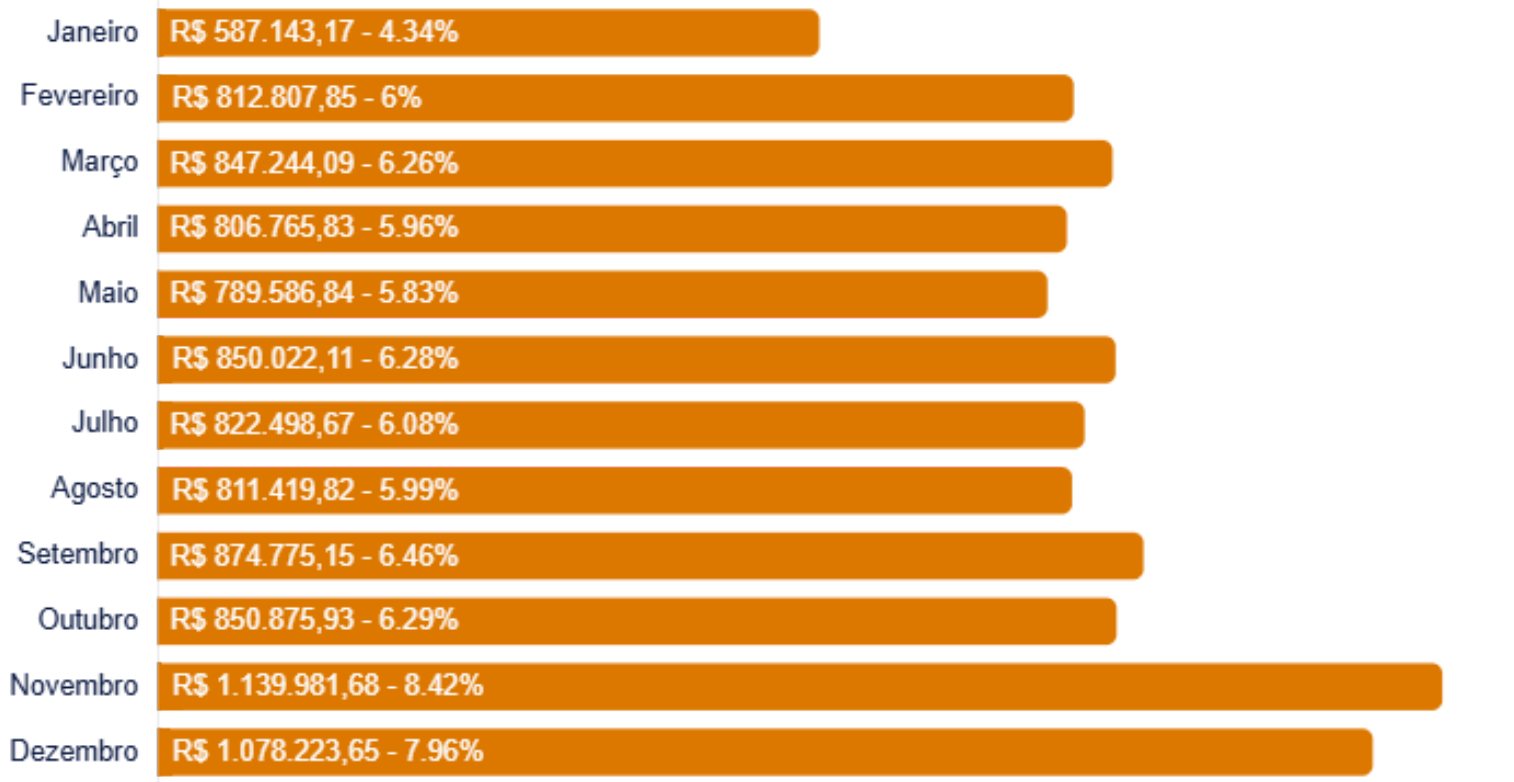
R\$ 10.538.786,66(65.11%)

Restante 2023

R\$ 5.646.950,07(34.89%)

Admin. Orçamentário

Todos os meses - 2023



Total 2023

R\$ 13.537.000,00

Despesas

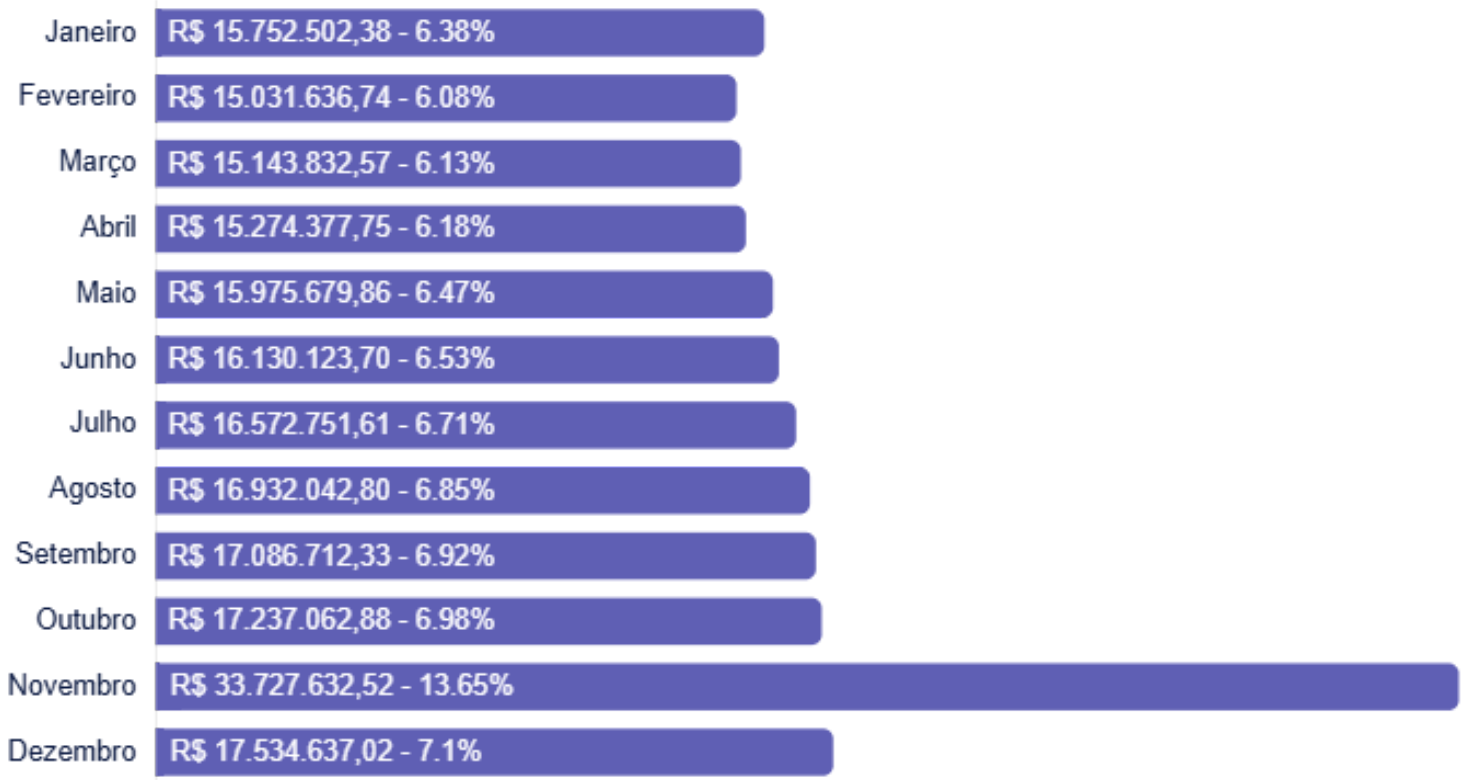
R\$ 10.271.344,79(75.88%)

Restante 2023

R\$ 3.265.655,21(24.12%)

Previdenciário Orçamentário

Todos os meses - 2023



Total 2023

R\$ 247.038.000,00

Despesas

R\$ 212.398.992,16(85.98%)

Restante 2023

R\$ 34.639.007,84(14.02%)